

ANALYSIS OF CENTRAL ITEMS 2012/13 -2015/16

	2012/13	2013/14	2014/15	2015/16
	£'000	£'000	£'000	£'000
Coroners Courts	235	235	235	235
LGA	44	45	46	47
London Councils	172	172	172	172
LGIU Subscription	26	26	26	26
West London Alliance	30	30	30	30
Copyright Licensing	20	20	20	20
External Audit	474	474	474	474
Corporate Insurance	360	380	400	420
Capital Financing Charges	25,563	26,603	28,104	29,668
Levies	2,579	2,803	3,043	3,293
Premature Retirement Compensation	5,416	5,551	5,690	5,832
Remuneration Strategy	229	229	229	229
South Kilburn Development	900	900	900	900
Insurance Fund	1,800	1,800	1,800	1,800
Freedom Pass Scheme Growth	0	1,360	2,247	3,183
Affordable Housing PFI	1,288	1,317	1,348	1,380
Council Elections	100	100	100	100
Carbon Tax	304	378	454	529
New Homes Bonus	(2,794)	(4,194)	(5,594)	(6,594)
Redundancy and Restructuring Costs	4,354	3,354	1,054	1,054
Other Items	80	80	80	80
TOTAL	41,180	41,663	40,858	42,878